

2014-15 Preliminary Allocation (2% Decrease)

K-8

	Proj K-8 Basic	
	\$ 1,580,050.00	
AYP - School Choice	\$ 158,005.00	Will use AYP to pay for FRC/FIT salaries and benefits.
SES	\$ 158,005.00	Anticipate approximately \$50,000 in carryover to be allocated to schools in Feb 2015.
Homeless (77)	\$ 53,900.00	February 2014 data from OPI
Neglected & Delinquent (24)	\$ 16,800.00	Infinite Campus Data (5/7/14 - includes inactive)
Administrative	\$ 68,529.13	
Substitutes	\$ 10,000.00	
Parent Involvement - District	\$ 790.03	
Parent Involvement - Buildings	\$ 15,010.48	
Professional Development	\$ 158,005.00	
DIBELS Wireless Gen	\$ 15,000.00	
SuccessMaker Annual Maint	\$ 30,000.00	
Supplies	\$ 2,500.00	
Indirect Costs	\$ 50,561.60	
TOTAL DISTRICT TITLE I EXPENDITURES	\$ 737,106.23	
Balance to Schools	\$ 842,943.77	
Per Student Amount	\$ 694.35	
Par Involv/Student Amount	\$ 12.36	

Attendance Area	Pub. Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% F & R (Feb 2014)	% F & R (Feb 2013)
Lowell	283	3	286	216	1	217	75.9%	80.1%
Franklin	257	7	264	190	4	194	73.5%	68.0%
Hawthorne	358	3	361	246	0	246	68.1%	66.5%
Russell	371	4	375	253	0	253	67.5%	65.9%
C.S. Porter	490	25	515	298	6	304	59.0%	54.8%
Paxson	400	8	408	202	1	203	49.8%	48.1%
Chief Charlo	416	9	425	192	2	194	45.6%	42.8%
Lewis & Clark	490	12	502	188	2	190	37.8%	36.4%
Meadow Hill	479	21	500	175	0	175	35.0%	38.6%
Washington	556	16	572	174	3	177	30.9%	34.4%
Rattlesnake	453	7	460	144	0	144	31.3%	29.8%
Cold Springs	484	17	501	108	0	108	21.6%	23.2%
	5,037	42	1,801	1,203	0	2,405	47.7%	46.7%
				Total Eligible		1,214		

Allocations to Schools (Public and Private)

2014-2015	2014-2015	2014-2015	2014-2015		2013-2014	
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public School Allocation	Allocation Change (Inc/Decr)
Lowell	\$ 179,242.00	\$ 826.00	\$ 178,416.00	\$ 826.00	\$ 187,950.00	\$ (9,534.00)
Franklin	\$ 160,244.00	\$ 3,304.00	\$ 156,940.00		\$ 142,285.00	\$ 14,655.00
Hawthorne	\$ 168,756.00	\$ -	\$ 168,756.00	\$ 686.00	\$ 170,170.00	\$ (1,414.00)
Russell	\$ 173,558.00	\$ -	\$ 173,558.00		\$ 171,600.00	\$ 1,958.00
C.S. Porter	\$ 161,120.00	\$ 3,180.00	\$ 157,940.00	\$ 530.00	\$ 153,325.00	\$ 4,615.00
	\$ 842,920.00	\$ 7,310.00	\$ 835,610.00		\$ 825,330.00	\$ 10,280.00
	\$ 23.77					

Parent Involvement Allocations to Schools (Public and Private)

2014-2015	2014-2015	2014-2015	2014-2015
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Lowell	\$ 2,683.09	\$ 12.36	\$ 2,670.73
Franklin	\$ 2,398.71	\$ 49.46	\$ 2,349.25
Hawthorne	\$ 3,041.66	\$ -	\$ 3,041.66
Russell	\$ 3,128.21	\$ -	\$ 3,128.21
C.S. Porter	\$ 3,758.80	\$ 74.19	\$ 3,684.61
	\$ 15,010.48	\$ 136.01	\$ 14,874.47